

NORTH CADBURY & YARLINGTON PC PROPOSED BUDGET 2026/2027

	2025/26 Budget	2025/26 Forecast	2026/27 Estimate	
Income	Budget	Budget	Budget	
Precept & Grants	27,000.00	27,000.00	30,000.00	
VAT Refund	150.00	255.00	165.00	
Bank Interest etc	250.00	300.00	250.00	
CIL	6,861.81	6,861.81	0.00	
Sundry	0.00	0.00	0.00	
Total Income	34,261.81	34,416.81	30,415.00	
Expenditure				
Clerk Salary	8,707.00	7,274.40	8,981.00	* Incl. 2 months handover pay + 3.2% potential NJC salary award
HMRC PAYE/NI	306.84	308.40	350.00	
Scribe Accounting Software	0.00	373.20	450.00	
Bank Account Fees	60.00	60.00	60.00	
Clerk Travel Expenses	60.00	60.00	60.00	
Postage/Stationery etc.	150.00	150.00	150.00	
Work from Home Allowance	120.00	120.00	312.00	
Grass Cutting Playing Fields	4,185.00	4,214.69	5,000.00	
Insurance	365.00	361.86	380.00	
Audit Fees/Legal Fees	750.00	417.00	750.00	
Subscriptions (SALC/CPRE/Parish Online)	480.00	653.70	686.00	
Hire of Halls	300.00	350.00	370.00	
Church Clock	500.00	308.40	500.00	
The Beacon advertising	170.00	170.00	200.00	
Training & Election 2027 Costs	500.00	500.00	1,125.00	
Yeovil Rivers Community Trust Application	200.00	200.00	500.00	
RBL Poppy Wreaths	50.00	58.98	65.00	
Website/Maintenance/Hosting	200.00	200.00	200.00	
		15,780.63	20,139.00	* minimum of 3 and 12 months Net Revenue Expenditure
Grants				
Upkeep of Churchyards	2,700.00	2,700.00	1,700.00	
SSCAT/Library/CAB/St Margaret's	1,100.00	1,100.00	1,100.00	
Routine Grant - V Hall Play Areas	750.00	750.00	650.00	
S137 Grants	300.00	300.00	300.00	
Reserves	Start of FY 24/25	Current Balance		
New Website	0.00	0.00	1,200.00	
Community Resilience Fund (CRF)	5,500.00	5,500.00	1,000.00	
Street Furniture (SF)	2,500.00	1,209.79	500.00	
ROW Improvements	2,077.00	2,077.00	1,500.00	
CIL	5,617.81	9,111.63	0.00	
Contingencies/Risk	1,500.00	1,000.00	1,500.00	
Budget Total	39,148.65	55,309.68	29,589.00	
			415.00	Less Income
			14,445.00	Less estimated carry over 2025/26 (as at 31/12/25)
			15,105.00	plus 9 months (minimum 3) Net Revenue Expenditure
			29,834.00	"= Minimum Precept required"